

Expenditures by Core, Additional Core Other Services
Final Changes after County Finance Committee meeting
11/19/2015

Fiscal Year 2021	Southern Hills Regional Mental Health MHDS Region	MI (40)	ID (42)	DD (43)	BI (47)	Admin (44)	Other	Total
Core								
	Treatment							
42305	Psychotherapeutic Treatment - Outpatient	\$ 202,130.44						\$ 202,130.44
42306	Psychotherapeutic Treatment - Medication Prescribing							\$ -
43301	Evaluation (Non Crisis) - Assessment and Evaluation							\$ -
71319	State MHI Inpatient - Per diem charges	\$ 4,907.34						\$ 4,907.34
73319	Other Priv./Public Hospitals - Inpatient per diem charges	\$ 19,282.50						\$ 19,282.50
	Basic Crisis Response							
32322	Support Services - Personal Emergency Response System							\$ -
44301	Crisis Evaluation	\$ 70,041.27						\$ 70,041.27
44302	23 Hour Observation and Holding							\$ -
44305	24 Hour Crisis Response	\$ 48,565.19						\$ 48,565.19
44307	Mobile Response							\$ -
44312	Crisis Stabilization Community Based Services (CSCBS)							\$ -
44313	Crisis Stabilization Residential Service (CSRS)	\$ 43,298.00						\$ 43,298.00
44396	Access Center start-up/sustainability/coordination							\$ -
	Support for Community Living							
32320	Support Services - Home Health Aides							\$ -
32325	Support Services - Respite Services							\$ -
32328	Support Services - Home/Vehicle Modification							\$ -
32329	Support Services - Supported Community Living	\$ 162,741.51						\$ 162,741.51
42329	Psychotherapeutic Treatment - Intensive Residential Services							\$ -
	Support For Employment							
50362	Voc/Day - Prevocational Services	\$ 2,100.96						\$ 2,100.96
50364	Voc/Day - Job Development							\$ -
50367	Day Habilitation	\$ 2,616.21						\$ 2,616.21
50368	Voc/Day - Individual Supported Employment	\$ 2,166.45						\$ 2,166.45
50369	Voc/Day - Group Supported Employment							\$ -
	Recovery Services							
45323	Peer Family Support - Family Support							\$ -
45366	Peer Family Support - Peer Support Services							\$ -
	Service Coordination							
21375	Case Management - 100% County							\$ -
24376	Health Homes Coordination - Coordination Services							\$ -
	Sub-Acute Services							
63309	Sub Acute Services (1-5 Beds)							\$ -
64309	Sub Acute Services (6+ Beds)							\$ -
	Core Evidence Based Treatment							
04422	Consultation - Educational and Training Services							\$ -
32396	Supported Housing							\$ -
42398	Assertive Community Treatment (ACT)							\$ -
45373	Peer Family Support - Family Psycho-Education							\$ -
	Core Subtotals:	\$ 557,849.87						\$ 557,849.87
Mandated								
46319	Iowa Medical and Classification Center (Oakdale)							\$ -
72319	State Hospital Schools - Inpatient per diem charges							\$ -
74XXX	CommitmentRelated (except 301)	\$ 12,342.67						\$ 12,342.67
75XXX	Mental health advocate	\$ 8,295.92						\$ 8,295.92

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	Mandated Subtotals:	\$ 20,638.59						\$ 20,638.59
Core Plus								
	Justice System Involved Services							
25XXX	Coordination services							\$ -
44346	Crisis Services - Telephone Crisis Service							\$ -
44366	Warm-Line							\$ -
46305	Mental Health Services in Jails							\$ -
46399	Justice System - Involved Services - Other							\$ -
46422	Crisis Prevention Training							\$ -
46425	Mental Health Court related expenses							\$ -
74301	Commitment - Civil Prescreening							\$ -
	Additional Core Evidence Based Treatment							
42366	Psychotherapeutic Treatment - Social Support Services							\$ -
42397	Psychotherapeutic Treatment - Psychiatric Rehabilitation							\$ -
	Core Plus Subtotals:							\$ -
	Other Informational Services							
03371	Information and Referral Services							\$ -
04372	Planning and/or Consultation Services (Client Related)							\$ -
04377	MHDS Contract Provider Incentive Payment							\$ -
04399	Consultation							\$ -
04429	Planning and Management Consultants (Non-Client Related)							\$ -
05373	Public Education Services	\$ 180,667.43						\$ 180,667.43
	Other Informational Services Subtotals:	\$ 180,667.43						\$ 180,667.43
	Community Living Support Services							
06399	Academic Services							\$ -
22XXX	Services management	\$ 20,472.19	\$ 16,523.81					\$ 36,996.00
23XXX	Crisis Care Coordination							\$ -
31XXX	Transportation	\$ 50,424.98						\$ 50,424.98
32321	Support Services - Chore Services							\$ -
32326	Support Services - Guardian/Conservator							\$ -
32327	Support Services - Representative Payee							\$ -
32335	Consumer-Directed Attendant Care							\$ -
32399	Support Services - Other							\$ -
33330	Mobile Meals							\$ -
33340	Basic Needs - Rent Payments	\$ 7,265.00						\$ 7,265.00
33345	Basic Needs - Ongoing Rent Subsidy							\$ -
33399	Basic Needs - Other							\$ -
41305	Physiological Treatment - Outpatient							\$ -
41306	Physiological Treatment - Prescription Medicine/Vaccines							\$ -
41307	Physiological Treatment - In-Home Nursing							\$ -
41308	Physiological Treatment - Health Supplies and Equipment							\$ -
41399	Physiological Treatment - Other							\$ -
42309	Psychotherapeutic Treatment - Partial Hospitalization							\$ -
42310	Psychotherapeutic Treatment - Transitional Living Program	\$ 32,160.00						\$ 32,160.00
42363	Psychotherapeutic Treatment - Day Treatment Services							\$ -
42396	Psychotherapeutic Treatment - Community Support Programs							\$ -
42399	Psychotherapeutic Treatment - Other							\$ -
44304	Crisis Services - Emergency Care							\$ -

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44399	Other Crisis Services							\$ -
46306	Prescription Medication (Psychiatric Medications in Jail)							\$ -
50361	Vocational Skills Training							\$ -
50365	Supported Education							\$ -
50399	Voc/Day - Day Habilitation							\$ -
63310	Comm Based Settings (1-5 Bed) - Assisted Living							\$ -
63329	Comm Based Settings (1-5 Bed) - Supported Community Living							\$ -
63399	Comm Based Settings (1-5 Bed) - Other							\$ -
63XXX	ICF 1-5 beds							\$ -
63XXX	RCF 1-5 beds							\$ -
	Community Living Support Services Subtotals:	\$ 110,322.17	\$ 16,523.81					\$ 126,845.98
	Congregate Services							
50360	Voc/Day - Sheltered Workshop Services		\$ 13,719.00					\$ 13,719.00
64310	Comm Based Settings (6+ Beds) - Assisted Living							\$ -
64329	Comm Based Settings (6+ Beds) - Supported Community Living							\$ -
64399	Comm Based Settings (6+ Beds) - Other							\$ -
64XXX	ICF-6 and over beds							\$ -
64XXX	RCF-6 and over beds	\$ 165,625.86						\$ 165,625.86
	Congregate Services Subtotals:	\$ 165,625.86	\$ 13,719.00					\$ 179,344.86
	Administration							
11XXX	Direct Administration					\$ 191,032.95		\$ 191,032.95
12XXX	Purchased Administration					\$ 17,664.34		\$ 17,664.34
15481	Distribution to other MHDS Regions: Payments to other government or organization							\$ -
	Administration Subtotals:					\$ 208,697.29		\$ 208,697.29
	Uncategorized							
	Regional Totals:	\$ 1,035,103.92	\$ 30,242.81			\$ 208,697.29		\$ 1,274,044.02
	(45XX-XXX)County Provided Case Management							\$
	(46XX-XXX)County Provided Services							\$